

Early Childhood Level

EXHIBIT 9

DATE 3.26.07

SB 152

Amendments to Senate Bill No. 152
3rd Reading Copy

Requested by Representative Michael Lange

For the House Education Committee

Prepared by Susan Byorth Fox
March 21, 2007 (2:25pm)

1. Title, line 14.

Strike: "A"

Insert: "AN OPTIONAL"

Strike: "KINDERGARTEN"

Insert: "EARLY CHILDHOOD DEVELOPMENT"

2. Title, line 15.

Following: "DISTRICT;"

Insert: "CHANGING THE TERM "KINDERGARTEN" TO "EARLY CHILDHOOD DEVELOPMENT";"

3. Title, line 20.

Following: "20-3-205,"

Insert: "20-5-320, 20-5-402,"

Following: "20-6-104,"

Insert: "20-6-501, 20-6-508,"

Following: "20-7-117,"

Insert: "20-7-133,"

4. Title, line 21.

Following: "20-9-327,"

Insert: "20-9-805,"

Strike: "AND"

Following: "20-26-603,"

Insert: "AND 20-32-101,"

5. Page 4, line 23.

Strike: "kindergarten" in both places

Insert: "early childhood development"

6. Page 8, line 27.

Following: line 26

Insert: "Section 12. Section 20-5-320, MCA, is amended to read:

"20-5-320. Attendance with discretionary approval. (1) A child may be enrolled in and attend a school in a Montana school district that is outside of the child's district of residence or a public school in a district of another state or province that is adjacent to the county of the child's residence, subject to discretionary approval by the trustees of the resident district and the district of choice. If the trustees grant discretionary

approval of the child's attendance in a school of the district, the parent or guardian may be charged tuition and may be charged for transportation.

(2) (a) Whenever a parent or guardian of a child wishes to have the child attend a school under the provisions of this section, the parent or guardian shall apply to the trustees of the district where the child wishes to attend. The application must be made on an out-of-district attendance agreement form supplied by the district and developed by the superintendent of public instruction.

(b) The attendance agreement must set forth the financial obligations, if any, for tuition and for costs incurred for transporting the child under Title 20, chapter 10.

(c) (i) The trustees of the district of choice may waive any or all of the tuition rate. The trustees of the district of choice may waive the tuition for all students whose tuition is required to be paid by one type of entity and may charge tuition for all students whose tuition is required to be paid by another type of entity. However, any waiver of tuition must be applied equally to all students whose tuition is paid by the same type of entity.

(ii) As used in this subsection (2)(c), "entity" means a parent or guardian or the trustees of the district of residence.

(3) An out-of-district attendance agreement approved under this section requires that the parent or guardian initiate the request for an out-of-district attendance agreement and that the trustees of both the district of residence and the district of choice approve the agreement.

(4) If the trustees of the district of choice waive tuition, approval of the resident district trustees is not required.

(5) The trustees of a school district may approve or disapprove the out-of-district attendance agreement consistent with this part and the policy adopted by the local board of trustees for out-of-district attendance agreements.

(6) The approval of an out-of-district attendance agreement by the applicable approval agents or as the result of an appeal must authorize the child named in the agreement to enroll in and attend the school named in the agreement for the designated school year.

(7) The trustees of the district where the child wishes to attend have the discretion to approve any attendance agreement.

(8) This section does not preclude the trustees of a district from approving an attendance agreement for educational program offerings not provided by the resident district, such as the kindergarten early childhood development or grades 7 and 8 programs, if the trustees of both districts agree to the terms and conditions for attendance and any tuition and transportation requirement. For purposes of this subsection, the trustees of the resident district shall initiate the out-of-district agreement.

(9) (a) A provision of this title may not be construed to deny a parent or guardian the right to send a child, at personal expense, to any school of a district other than the resident district when the trustees of the district of choice have approved an out-of-district attendance agreement and the parent or guardian has agreed to pay the tuition as prescribed by 20-5-323. However, under this subsection (9), the tuition rate must be reduced by the amount that the parent or guardian of the child paid in district property taxes during the immediately preceding school fiscal year for the benefit and support of the district in which the child will attend school.

(b) For the purposes of this section, "parent or guardian" includes an individual shareholder of a domestic corporation as defined in 35-1-113 whose shares are 95% held by related family members to the sixth degree of consanguinity or by marriage to the sixth degree of affinity.

(c) The tax amount to be credited to reduce any tuition charge to a parent or guardian under subsection (9)(a) is determined in the following manner:

(i) determine the percentage of the total shares of the corporation held by the shareholder parent or parents or guardian;

(ii) determine the portion of property taxes paid in the preceding school fiscal year by the corporation, parent, or guardian for the benefit and support of the district in which the child will attend school.

(d) The percentage of total shares as determined in subsection (9)(c)(i) is the percentage of taxes paid as determined in subsection (9)(c)(ii) that is to be credited to reduce the tuition charge.

(10) As used in 20-5-320 through 20-5-324, the term "guardian" means the guardian of a minor as provided in Title 72, chapter 5, part 2."

{Internal References to 20-5-320:

20-3-210 X	20-5-314 X	20-5-320* X	20-5-323X
20-5-324 X	20-5-324 X	20-6-702* X	20-9-141*X
20-10-144*X}"			

Insert: "Section 13. Section 20-5-402, MCA, is amended to read:

"**20-5-402. Definitions.** As used in this part, the following definitions apply:

(1) "Department" means the department of public health and human services provided for in 2-15-2201.

(2) "Governing authority" means the board of trustees of a school district or the administrator of a private school, preschool, or postsecondary school.

(3) "Immunization" means induction of a state of resistance to a disease through administration of an immunizing agent.

(4) "Local health department" means a city, city-county, county, or district health department.

(5) "Local health officer" means a city, city-county, county, or district health officer.

(6) "Postsecondary school" means a community college, a unit of the Montana university system, or a private university or college.

(7) "Preschool" means a place or facility that provides, on a regular basis and as its primary purpose, educational instruction designed for children 5 years of age or younger and that:

(a) serves no child under 5 years of age for more than 3 hours a day; and

(b) serves no child 5 years of age for more than 6 hours a day.

(8) "School" means a place or institution for the teaching of individuals, the curriculum of which is composed of the work of:

(a) any combination of kindergarten an early childhood development program through grade 12;

(b) a postsecondary school; or

(c) a preschool."

{Internal References to 20-5-402:

46-18-255X}

Renumber: subsequent sections

7. Page 9, line 6.

Following: line 5

Insert: "Section 15. Section 20-6-501, MCA, is amended to read:

"20-6-501. Definition of various schools. As used in this title, unless the context clearly indicates otherwise, the term "school" means an institution for the teaching of children that is established and maintained under the laws of the state of Montana at public expense. The trustees of a district shall designate the grade assignments for the schools of the district, but for the purposes of this title each school is known as:

(1) an elementary school when it comprises the work of any combination of kindergarten early childhood development programs, other preschool programs, or the first eight grades or their equivalents. A middle school is a school comprising the work of grades 4 through 8 or any combination of grades 4 through 8 that has been accredited as a middle school under the provisions of 20-7-102. When an accredited junior high school is operated by the district, grades 7 and 8 or their equivalents may not be considered as elementary grades.

(2) a high school when it comprises the work of one or more grades of schoolwork or their equivalents intermediate between the elementary schools and the institutions of higher education of the state of Montana. Types of high schools are designated as follows:

(a) a junior high school is a school comprising the work of grades 7 through 9 or their equivalents that has been accredited as a junior high school under the provisions of 20-7-102;

(b) a senior high school is a school that comprises the

work of grades 10 through 12 or their equivalents and that is operated in conjunction with a junior high school;

(c) a 4-year high school is a school comprising the work of grades 9 through 12 or their equivalents."

{Internal References to 20-6-501:

45-8-404x}"

Insert: "Section 16. Section 20-6-508, MCA, is amended to read:

"20-6-508. Kindergarten Early childhood development through grade twelve system. Unless otherwise required by law, the trustees of an elementary district in which a high school is located and the trustees of the high school district operating such high school may organize the schools of their districts to form ~~a kindergarten~~ an early childhood development through grade 12 school system, provided that the high school and elementary trustees ~~shall~~ may not assume responsibility for the administration of grades ~~which~~ that are not properly within their jurisdiction."

{Internal References to 20-6-508: None.x}

Renumber: subsequent sections

8. Page 9, line 8.

Strike: "Kindergarten and"

Insert: "Early childhood development --"

9. Page 9, line 9.

Strike: "shall"

Insert: "may"

Strike: "kindergarten"

Insert: "early childhood development"

10. Page 9, line 12.

Strike: "The kindergarten"

Insert: "An optional early childhood development"

Strike: ", which the trustees may designate as either a half-time or full-time program, must"

Insert: "may"

11. Page 9, line 15 and line 16.

Following: "calculation" on line 15

Strike: remainder of line 15 through "kindergarten" on line 16

Insert: ". An optional early childhood development"

12. Page 9, line 17.

Following: " . "

Insert: "The trustees may offer a half-time program or a full-time program with a half-time option. If the trustees of an elementary district offer a full-time program, they must also offer the option of a half-time program."

13. Page 9, line 19.

Strike: "must"

Insert: "may"

14. Page 9, line 22.

Following: line 21

Insert: "Section 18. Section 20-7-133, MCA, is amended to read:

"20-7-133. Pledge of allegiance required -- exemption for students and teachers. (1) Except as provided in subsection (4), the pledge of allegiance to the flag of the United States of America must be recited in all public schools of the state.

(2) The recitation required in subsection (1) must be conducted at the beginning of the first class:

(a) of each school day in kindergarten an early childhood development program through grade 6; and

(b) of each school week in grades 7 through 12.

(3) The recitation must be conducted:

(a) by each individual classroom teacher or the teacher's surrogate; or

(b) over the school intercom system by a faculty member or person designated by the principal.

(4) A school district shall inform all students and teachers of their right to not participate in recitation of the pledge. Any student or teacher who, for any reason, objects to participating in the pledge exercise must be excused from participation. A student or teacher who declines to participate in the pledge may engage in any alternative form of conduct so long as that conduct does not materially or substantially disrupt the work or discipline of the school.

(5) If a student or teacher declines to participate in the recitation of the pledge pursuant to this section, a school district may not for evaluation purposes include any reference to the student's or teacher's not participating."

{Internal References to 20-7-133: None.x}"

Renumber: subsequent sections

15. Page 10, line 29.

Strike: "the kindergarten"

Insert: "an optional early childhood development program"

16. Page 12, line 9.

Strike: "kindergarten"

Insert: "an early childhood development program"

17. Page 13, line 15.

Strike: "a full-time kindergarten"

Insert: "an optional full-time early childhood development"

18. Page 13, line 17.

Strike: "KINDERGARTEN"

Insert: "early childhood development program"

19. Page 15, line 9.

Strike: "a full-time kindergarten"

Insert: "an optional full-time early childhood development"

20. Page 15, line 11.

Strike: "KINDERGARTEN"

Insert: "early childhood development program"

21. Page 16, line 24.

Strike: "kindergarten"

Insert: "an early childhood development program"

22. Page 16, line 28.

Strike: "a full-time kindergarten"

Insert: "an optional full-time early childhood development"

23. Page 16, line 29.

Strike: "kindergarten"

Insert: "the early childhood development program"

24. Page 16, line 30.

Following: "offering"

Insert: "a"

Strike: "kindergarten"

Insert: "early childhood development program"

25. Page 17, line 4.

Strike: "prekindergarten"

Insert: "preschool"

26. Page 20, line 30.

Strike: "kindergarten"

Insert: "an early childhood development program"

27. Page 21, line 4.

Strike: "a full-time kindergarten"

Insert: "an optional full-time early childhood development"

28. Page 21, line 5.

Strike: "kindergarten"

Insert: "early childhood development program"

29. Page 21, line 6.

Following: "offering"

Insert: "a"

Strike: "kindergarten"

Insert: "early childhood development program"

30. Page 21, line 10.

Strike: "prekindergarten"

Insert: "preschool"

31. Page 24, line 29.

Strike: "a kindergarten"

Insert: "an early childhood development"

32. Page 25, line 3.

Strike: "a"

Insert: "an optional"

Strike: "kindergarten"

Insert: "early childhood development"

33. Page 25, line 7.

Strike: "a full-time kindergarten"

Insert: "an optional full-time early childhood development"

34. Page 25, line 13.

Strike: "kindergarten"

Insert: "early childhood development"

Strike: "a"

Insert: "an optional"

35. Page 25, line 14.

Strike: "kindergarten"

Insert: "early childhood development"

36. Page 29, line 3.

Insert: "Section 25. Section 20-9-805, MCA, is amended to read:

"20-9-805. Rate of reduction in annual apportionment

entitlement. (1) Except as provided in 20-9-806(2), for each hour short of the minimum number of aggregate hours required by law that a school district fails to conduct by reason of one or more unforeseen emergencies, the superintendent of public instruction shall reduce the equalization apportionment and entitlement of the district for that school year by a proportionate amount.

(2) Kindergarten Early childhood development, grade 1 through 3, and grade 4 through 12 programs must be considered separately for the purpose of computing compliance with minimum aggregate hour requirements and any loss of apportionment."

{ Internal References to 20-9-805:

20-9-311 x 20-9-311x}

Renumber: subsequent sections

37. Page 32, line 3.

Strike: "[section 24(3)]"

Insert: "[section 30(3)]"

38. Page 33, line 9.

Insert: "Section 31. Section 20-32-101, MCA, is amended to read:
"20-32-101. Purpose -- definition. (1) The purpose of this part is to establish a Montana educational telecommunications network.

(2) For the purposes of this part, "network" means the Montana educational telecommunications network (METNET).

(3) The aims of the network are to provide:

(a) instructional and educational coursework and materials through telecommunications delivery to students in kindergarten early childhood development programs through 12th grade in the Montana public school system;

(b) instructional and educational coursework and materials through telecommunications delivery to students enrolled in units of the Montana university system and the community colleges;

(c) instructional and professional development or other appropriate inservice training for teachers in the schools of the state; and

(d) telecommunications capabilities to agencies, subdivisions of state government, and public libraries in order to improve their ability to perform their responsibilities and duties."

{Internal References to 20-32-101: None.x}

Renumber: subsequent sections

39. Page 33, line 20.

Strike: "22 through 24"

Insert: "28 through 30"

40. Page 33, line 21.

Strike: "22 through 24"

Insert: "28 through 30"

41. Page 33, line 23.

Strike: "12"

Insert: "14"

42. Page 33, line 25.

Following: "11"

Strike: "," through "28"

Insert: "through 13, 15 through 33, and 35"

- END -

EXHIBIT 9
DATE 3.26.07
SB 152

Legislative Finance Division

Representative Lange

03/26/07

SB 152 - as Amended - Lange

		Version 2 - Corrected				State Impact			
		Per Unit	Units FY08	Units FY09	FY 2008	FY 2009	State	Impact	Biennial
1	Early Childhood Development Programs								
	ANB Money	\$ 20.40	4,306	4,856	9,374,193	13,603,810	22,978,003		
	Indian Ed for All	\$ 2,000	4,306	4,856	87,901	99,111	187,012		
	Quality Educator		298	336	595,840	672,660	1,268,500		
	Total Childhood Development Programs				10,057,934	14,375,581	24,433,515		
2	Inflation adjustment, net of enrollment declines				13,937,039	28,583,064	42,520,103		
3	New Basic Entitlement (EL @ \$45,000, HS @ \$270,000) per Basic Unit				8,195,810	8,138,834	16,334,644		
4	Create New Middle School Entitlement @ \$85,000				11,271,716	12,162,148	23,433,864		
5	Eliminate Decrement and ANB Stop Loss				12,332,589	12,883,686	25,216,274		
6	Increase Per Educator to \$2,100 + Inflation				1,836,556	2,722,648	4,559,204		
7	Create Classroom Payment \$2,100 + Inflation				18,778,830	19,218,225	37,997,085		
8	Royalties on School Lands to Facility Trust				17,581,717	23,174,302	40,756,019		
	Total K-12 Impact				93,992,190	121,258,518	215,250,708		
	New Money For Schools above Inflation and not Counting School Facility Trust Money				62,473,435	69,501,152	131,974,586		
9	Teacher Loan Repayments U-system				324,000	675,000	999,000		
10	Personal Services (0.5FTE) U-system				23,820	24,535	48,355		
11	Total U-system Impact				347,820	699,535	1,047,355		
12	MSDB (New Per Educator)				2,100	3,625	3,734	7,359	
13	Corrections (New per Educator)				2,100	20.21	2,021	4,103	
14	Total Cost of SB 152 to General Fund				94,345,656	121,963,888	216,309,524		
15	Guarantee Account Revenue				(17,581,717)	(23,174,302)	(40,756,019)		
16	Guarantee Account Expenditures					(23,174,302)	(40,756,019)		
17	Facility Trust Revenue				17,581,717	23,174,302	40,756,019		

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted	FY 2008 Budgeted	FY 2008 ANB	FY 2007 ANB	FY 2007	FY 2007 Maximum	Proposed FY Budget	2008 Maximum Budget	2007 Maximum Budget	Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007			
					Budget	General Fund	Budget	General Fund	Budget	General Fund	Budget	Median Mill Change	Median Mill Change	(0.0)					
Number of Districts w/ Declines		222		172		37		2		57		217		141		73			
Number of Districts w/ Increases		424		340		5		34		2.7		2.7		141		73			
Number of Districts with No Change		831		147,019		148,989		1,970		856,564,383		889,766,108		992,046,505		102,280,397			
Statewide Totals																			
01 Beaverhead	Grant Elem	003	E	1	21	16	(5)	108,941	125,196	127,497	2,300	(2.7)	20.7						
01 Beaverhead	Dillon Elem	005	E	3	639	691	52	3,678,045	3,534,521	4,098,665	564,143	6.5	(23.2)						
01 Beaverhead	Beaverhead County H S	006	H	1	424	407	(17)	2,902,519	2,871,698	2,938,097	66,399	(0.1)	1.8						
01 Beaverhead	Wise River Elem	007	E	1	23	23	-	130,150	133,644	166,816	33,172	10.8	(17.2)						
01 Beaverhead	Lima K-12 Schools	009	K	3	104	103	(1)	870,731	898,088	1,024,270	126,182	10.4	(15.3)						
01 Beaverhead	Wisdom Elem	010	E	1	23	23	-	127,980	134,217	166,176	31,959	9.2	(13.1)						
01 Beaverhead	Polaris Elem	012	E	1	4	6	2	42,701	42,062	78,879	36,818	19.0	(14.2)						
01 Beaverhead	Jackson Elem	014	E	1	20	17	(3)	118,508	115,509	17,002	7.8	(3.9)							
01 Beaverhead	Reichle Elem	015	E	1	22	21	(1)	121,776	128,885	156,637	27,752	6.9	(29.7)						
02 Big Horn	Spring Creek Elem	020	E	1	10	9	(1)	70,366	70,366	93,244	22,878	-							
02 Big Horn	Pryor Elem	021	E	2	57	52	(5)	385,722	477,274	487,393	10,118	(3.3)							
02 Big Horn	Hardin Elem	023	E	5	1,133	1,122	(11)	6,239,310	6,388,371	6,857,157	468,786	0.6	15.8						
02 Big Horn	Lodge Grass Elem	025	E	2	280	251	(29)	1,452,193	1,778,522	1,759,903	(18,619)	0.7	-						
02 Big Horn	Wyola Elem	026	E	2	67	75	8	416,146	473,123	570,802	97,680	11.5	(3.9)						
03 Blaine	Chinook Elem	028	E	3	242	240	(2)	1,398,193	1,398,194	1,484,480	86,286	1.4	(0.7)						
03 Blaine	Chinook H S	029	H	1	136	127	(9)	1,155,656	1,088,823	1,124,726	35,903	3.0							
03 Blaine	Harlem Elem	030	E	2	399	405	6	1,867,631	2,290,577	2,514,382	223,805	1.8	-						
03 Blaine	Harlem H S	031	H	1	197	194	(3)	1,233,611	1,522,588	1,604,155	81,567	0.1	-						
03 Blaine	Cleveland Elem	032	E	1	6	11	5	44,424	51,315	103,783	52,468	22.1	(3.9)						
03 Blaine	Zurich Elem	034	E	1	48	45	(3)	247,000	262,980	287,636	24,656	-							
03 Blaine	Turner Elem	044	E	2	58	59	1	375,454	438,556	477,216	38,660	1.7	2.4						
03 Blaine	Turner H S	045	H	1	36	37	1	442,771	457,675	522,178	64,503	1.2	(10.7)						
03 Blaine	Bear Paw Elem	048	E	1	8	10	2	55,500	60,855	98,494	37,639	1.2	-						
04 Broadwater	Townsend K-12 Schools	055	K	3	712	704	(8)	3,632,582	4,298,810	4,547,482	24,673	(0.1)	11.3						
05 Carbon	Red Lodge Elem	056	E	3	333	324	(9)	1,839,986	1,871,034	1,964,818	93,784	0.3	2.7						
05 Carbon	Red Lodge H S	057	H	1	189	208	19	1,381,697	1,420,087	1,641,901	221,814	1.9	(5.7)						
05 Carbon	Brigid K-12 Schools	059	K	3	177	190	13	1,452,783	1,368,853	1,577,911	209,058	10.5	(15.1)						
05 Carbon	Joliet Elem	060	E	2	256	279	23	1,352,000	1,431,382	1,687,966	256,584	5.8	(25.0)						
05 Carbon	Joliet H S	061	H	1	126	127	1	939,854	1,036,946	1,123,713	86,768	4.2	0.5						
05 Carbon	Roberts K-12 Schools	069	K	3	155	155	15	1,036,049	1,210,058	1,325,238	115,179	3.5	2.3						
05 Carbon	Boyd Elem	070	E	1	9	6	(3)	66,956	65,952	80,861	14,909	7.6	(12.2)						
05 Carbon	Fromberg Elem	071	E	2	121	115	(6)	662,397	730,222	781,334	51,112	(3.1)	23.4						

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2008 ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum GF Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Difference - Proposed FY 2008 Maximum GF Budget less FY 2007 Maximum GF Budget		Change in FY 2008 Over Base GF Mills	Change in FY 2008 Over Base GF Mills Compared with FY 2007
														2008 Maximum GF Budget	2007 Maximum GF Budget		
05	Carbon	Fromberg H S	0072	H	1	52	57	5	574,129	566,612	665,697	99,085	6.4	(19.0)			
05	Carbon	Edgar Elem	0073	E	1	13	11	(2)	89,288	86,208	105,383	19,175	1.7	(2.9)			
05	Carbon	Belfry K-12 Schools	0076	K	3	100	88	(12)	936,738	936,738	953,179	16,440	(1.5)	(4.0)			
06	Carter	Hawks Home Elem (Non O)	0078	E	2	13	13	-	69,663	86,125	114,912	28,787	5.6	-			
06	Carter	Ekalaka Elem	0087	E	2	89	81	(8)	600,665	566,031	595,481	29,449	2.9	4.2			
06	Carter	Azada Elem	0096	E	1	-	-	-	-	-	-	-	-	-	-		
06	Carter	Carter County H S	0097	H	1	67	66	(1)	653,096	653,096	716,107	63,011	1.7	1.4			
07	Cascade	Great Falls Elem	0098	E	17	7,114	7,123	9	35,751,871	36,972,960	41,295,076	4,322,116	3.8	0.4			
07	Cascade	Great Falls H S	0099	H	2	3,668	3,699	31	20,543,161	22,081,475	25,534,312	3,452,837	3.8	(10.9)			
07	Cascade	Cascade Elem	0101	E	2	249	240	(9)	1,278,289	1,419,256	1,479,603	60,347	(0.5)	15.8			
07	Cascade	Cascade H S	0102	H	1	148	148	-	1,049,518	1,144,024	1,236,759	92,735	1.4	1.8			
07	Cascade	Centerville Elem	0104	E	3	191	178	(13)	1,098,625	1,098,625	1,133,336	34,711	(0.5)	(2.6)			
07	Cascade	Centerville H S	0105	H	1	95	94	(1)	757,829	827,893	891,982	64,089	0.9	5.2			
07	Cascade	Belt Elem	0112	E	3	206	220	14	1,169,267	1,169,538	1,351,337	181,800	5.4	(5.0)			
07	Cascade	Belt H S	0113	H	1	111	113	2	925,158	925,158	1,010,764	85,606	(0.4)	(1.6)			
07	Cascade	Simms H S	0118	H	1	131	122	(9)	1,134,548	1,064,497	1,093,115	28,618	0.0	5.3			
07	Cascade	Vaughn Elem	0127	E	2	97	86	(11)	654,000	627,960	649,669	21,709	2.1	16.6			
07	Cascade	Ulm Elem	0131	E	3	96	100	4	591,927	595,661	705,662	110,002	5.9	(27.5)			
08	Chouteau	Fort Benton Elem	0133	E	2	196	190	(6)	1,257,771	1,161,045	1,222,282	61,237	(0.3)	0.9			
08	Chouteau	Fort Benton H S	0134	H	1	138	130	(8)	1,194,934	1,102,572	1,139,420	36,848	(1.4)	3.0			
08	Chouteau	Big Sandy Elem	0137	E	2	99	93	(6)	707,118	615,708	658,886	43,178	2.2	(0.0)			
08	Chouteau	Big Sandy H S	0138	H	1	74	73	(1)	726,633	708,730	769,030	60,300	2.3	(3.6)			
08	Chouteau	Warrick Elem	0144	E	1	5	7	2	46,575	46,575	83,402	36,827	-	-			
08	Chouteau	Highwood Elem	0145	E	2	70	68	(2)	535,364	466,464	521,382	54,918	4.1	(11.9)			
08	Chouteau	Highwood H S	0146	H	1	48	46	(2)	537,817	537,817	584,117	46,301	(0.9)	3.3			
08	Chouteau	Geraldine Elem	0153	E	2	67	63	(4)	579,503	445,378	491,510	46,132	1.9	(3.0)			
08	Chouteau	Geraldine H S	0154	H	1	40	38	(2)	521,925	486,372	530,658	44,286	1.7	(3.3)			
08	Chouteau	Carter Elem	0159	E	1	6	9	3	51,337	51,337	93,371	42,033	12.9	(9.7)			
08	Chouteau	Knees Elem	0161	E	1	15	15	-	96,473	96,473	126,917	30,444	7.1	(11.3)			
08	Chouteau	Benton Lake Elem	0171	E	1	7	7	-	55,812	55,812	83,402	27,589	10.4	(13.6)			
09	Custer	Miles City Elem	0172	E	5	1,060	1,091	31	5,684,057	5,684,058	6,395,847	711,789	3.9	(3.1)			
09	Custer	Kircher Elem	0173	E	1	57	52	(5)	252,948	317,263	328,064	10,801	1.5	-			
09	Custer	Trail Creek Elem	0177	E	1	4	7	3	38,812	41,787	83,552	41,765	43.0	(16.4)			
09	Custer	Spring Creek Elem	0179	E	1	6	5	(1)	41,402	51,293	73,317	22,024	11.9	-			
09	Custer	Cottonwood Elem	0182	E	1	7	7	-	45,520	56,370	83,390	27,021	15.0	-			
09	Custer	Kinsey Elem	0187	E	1	68	87	19	295,432	364,861	504,160	139,98	10.4	(6.2)			
09	Custer	S Y Elem (non op FY2005)	0189	E	1	2	2	-	-	-	56,694	56,694	50.0	-			
09	Custer	Custer County H S	0192	H	1	607	603	(4)	3,970,910	4,032,719	4,304,420	271,701	(0.4)	5.2			
09	Custer	Scobey K-12 Schools	0194	K	3	262	257	(5)	1,960,000	2,124,337	2,268,764	144,426	3.0	11.5			

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007	FY 2008	FY 2008 ANB Less FY 2007	FY 2007 Adopted General Fund	FY 2007 Maximum General Fund	Proposed FY 2008 Maximum	Difference - Proposed FY 2008 Maximum	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007
						Budgeted ANB	Budgeted ANB	ANB	Budget	Budget	Budget	Budget	Mills Compared with FY 2007	
10	Daniels	Peerless K-12 Schools	0196	K	3	35	34	(1)	668,535	565,887	655,110	89,223	-	(22.1)
11	Dawson	Glendive Elem	0206	E	3	771	801	30	4,346,220	4,346,220	4,859,696	513,477	3.4	(2.2)
11	Dawson	Dawson H S	0207	H	1	447	438	(9)	3,041,058	3,079,818	3,231,700	151,882	0.1	2.8
11	Dawson	Bloomfield Elem	0215	E	1	13	19	6	82,853	86,811	147,662	60,851	22.4	(15.6)
11	Dawson	Lindsay Elem	0216	E	1	11	11	-	78,064	79,805	108,700	28,894	4.4	(5.6)
11	Dawson	Richey Elem	0227	E	2	49	49	-	357,440	342,306	414,535	72,229	8.9	(21.0)
11	Dawson	Richey H S	0228	H	1	34	29	(5)	462,709	444,486	469,523	25,037	1.1	(1.2)
12	Deer Lodge	Anaconda Elem	0236	E	3	839	819	(20)	4,625,261	4,903,284	278,023	1.8	0.6	
12	Deer Lodge	Anaconda H S	0237	H	1	498	486	(12)	3,084,857	3,259,963	3,446,122	186,158	(0.2)	10.6
13	Fallon	Baker K-12 Schools	0244	K	4	400	391	(9)	3,153,411	2,595,998	2,753,406	157,408	-	
13	Fallon	Plevna K-12 Schools	0256	K	3	84	84	-	1,144,046	815,768	934,932	119,164	-	
14	Fergus	LewisTown Elem	0258	E	4	912	930	18	4,987,699	5,052,569	5,575,485	522,916	2.2	
14	Fergus	Fergus H S	0259	H	1	470	458	(12)	3,099,498	3,105,628	3,275,305	169,677	0.1	2.0
14	Fergus	Deerfield Elem	0264	E	1	5	6	1	44,030	46,531	78,476	31,945	34.7	(46.3)
14	Fergus	Grass Range Elem	0268	E	2	42	48	6	300,000	300,995	403,852	102,857	17.2	(34.8)
14	Fergus	Grass Range H S	0269	H	1	45	39	(6)	430,000	512,424	536,161	23,737	1.0	13.4
14	Fergus	King Colony Elem	0272	E	1	14	16	2	71,829	89,382	129,160	39,778	14.4	-
14	Fergus	Moore Elem	0273	E	2	56	55	(1)	389,306	389,306	450,876	61,570	4.4	(3.5)
14	Fergus	Moore H S	0274	H	1	37	37	-	473,690	473,690	527,851	54,161	1.7	(2.0)
14	Fergus	Roy K-12 Schools	0280	K	3	76	71	(5)	690,443	760,264	842,159	81,895	4.5	(3.7)
14	Fergus	Denton Elem	0281	E	2	80	83	3	524,748	508,963	606,977	98,014	8.0	(11.8)
14	Fergus	Denton H S	0282	H	1	56	52	(4)	573,580	581,410	620,129	38,719	2.5	3.1
14	Fergus	Spring Creek Colony Elem	0288	E	1	11	9	(2)	64,521	81,424	100,926	19,502	14.3	-
14	Fergus	Whiford K-12 Schools	0291	K	3	103	100	(3)	923,101	923,101	1,023,187	100,086	2.0	9.7
15	Flathead	Deer Park Elem	0307	E	2	115	111	(4)	623,882	700,352	766,624	66,272	(1.6)	4.1
15	Flathead	Fair-Mont-Egan Elem	0308	E	2	142	151	9	800,785	800,786	969,725	168,940	10.7	(31.4)
15	Flathead	Swan River Elem	0309	E	2	170	179	9	811,712	982,959	1,127,324	144,365	6.2	(6.6)
15	Flathead	Kalispell Elem	0310	E	7	2,458	2,576	118	12,994,999	12,994,999	14,896,213	1,901,213	4.7	(8.2)
15	Flathead	Flathead H S	0311	H	2	2,539	2,583	44	14,260,749	15,185,684	17,630,703	2,445,019	4.3	(8.2)
15	Flathead	Columbia Falls Elem	0312	E	5	1,618	1,633	15	8,743,315	8,863,307	9,727,416	864,109	2.7	4.0
15	Flathead	Kila Elem	0323	E	1	877	907	30	5,062,857	5,656,241	6,341,322	685,080	2.6	(4.5)
15	Flathead	Creston Elem	0316	E	1	69	69	-	363,614	362,473	413,204	50,731	5.2	(6.5)
15	Flathead	Cayuse Prairie Elem	0317	E	2	172	184	12	984,648	1,037,091	1,202,051	164,960	6.3	(9.6)
15	Flathead	Helena Flats Elem	0320	E	2	204	241	37	1,110,462	1,118,069	1,456,391	338,322	12.9	(64.5)
15	Flathead	Smith Valley Elem	0324	E	2	174	195	21	918,687	999,038	1,219,995	220,956	9.0	(40.5)
15	Flathead	Pleasant Valley Elem	0325	E	1	6	6	-	51,007	51,007	78,560	27,554	19.0	(23.0)
15	Flathead	Somers Elem	0327	E	2	529	72	-	2,592,502	2,870,166	3,503,392	8.6		
15	Flathead	Bigfork Elem	0330	E	2	489	500	11	2,668,034	2,764,923	2,965,351	200,427	1.5	3.0

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum GF Budget	Change in FY 2008 Over Base GF Mills Compared with FY 2007		
												Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Base GF Mills Compared with FY 2007	
15	Flathead	Bigfork H S	0331	H	1	386	378	(8)	2,344,414	2,598,412	2,737,021	138,609	0.3	2.8
15	Flathead	Whiterfish Elem	0334	E	3	1,184	1,173	(11)	6,454,146	6,454,146	6,875,982	421,836	2.6	(0.6)
15	Flathead	Whiterfish H S	0335	H	1	747	742	(5)	4,625,438	4,749,598	5,095,280	345,682	2.1	2.0
15	Flathead	Evergreen Elem	0339	E	3	756	790	34	4,124,144	4,255,501	4,765,632	510,131	2.6	(5.6)
15	Flathead	Marion Elem	0341	E	2	110	117	7	662,835	673,359	798,318	124,959	7.1	(7.5)
15	Flathead	Odney-Bissell Elem	0342	E	2	74	73	(1)	459,759	478,917	560,019	81,102	7.2	(8.8)
16	Gallatin	Manhattan Elem	0347	E	2	355	380	25	1,942,006	1,989,101	2,284,449	295,348	4.3	(10.6)
16	Gallatin	Manhattan H S	0348	H	1	218	216	(2)	1,513,290	1,582,723	1,683,747	101,024	1.0	4.0
16	Gallatin	Bozeman Elem	0350	E	8	3,280	3,495	235	17,665,666	17,665,667	20,798,788	3,133,122	6.8	(10.1)
16	Gallatin	Bozeman H S	0351	H	1	2,022	1,999	(23)	12,364,274	12,364,274	13,711,766	1,347,492	2.4	(1.9)
16	Gallatin	Willow Creek Elem	0354	E	2	35	40	5	294,857	287,742	362,390	74,648	12.1	(30.1)
16	Gallatin	Willow Creek H S	0355	H	1	25	26	1	399,384	399,384	457,840	58,457	5.3	(13.7)
16	Gallatin	Springhill Elem	0357	E	1	12	11	(1)	81,476	81,476	104,734	23,258	17.2	(24.8)
16	Gallatin	Cottonwood Elem	0359	E	1	16	16	-	89,823	101,498	133,482	31,983	7.4	(18.0)
16	Gallatin	Three Forks Elem	0360	E	2	389	387	(2)	1,858,677	2,123,632	2,308,353	184,721	1.5	4.9
16	Gallatin	Three Forks H S	0361	H	1	195	203	8	1,205,999	1,433,760	1,589,278	155,518	1.3	(3.5)
16	Gallatin	Pass Creek Elem	0362	E	1	17	16	(1)	84,654	105,325	132,985	27,670	6.7	-
16	Gallatin	Monforton Elem	0363	E	3	177	172	(5)	1,026,593	1,026,593	1,107,857	81,264	2.5	0.7
16	Gallatin	Gallatin Gateway Elem	0364	E	2	133	164	31	755,456	755,456	1,031,736	276,279	18.0	(37.5)
16	Gallatin	Anderson Elem	0366	E	2	192	201	9	1,075,322	1,124,747	1,266,366	141,619	3.3	(6.6)
16	Gallatin	LaMotte Elem	0367	E	2	58	65	7	353,474	372,452	493,392	120,940	15.8	(21.5)
16	Gallatin	Belgrade Elem	0368	E	4	1,930	2,121	191	10,107,366	10,107,367	12,198,548	2,091,181	6.6	(26.3)
16	Gallatin	Belgrade H S	0369	H	1	817	840	23	5,236,867	5,236,868	5,828,209	591,341	1.9	(3.7)
16	Gallatin	Malmborg Elem	0370	E	1	19	18	(1)	105,948	116,799	143,002	26,204	7.5	(10.5)
16	Gallatin	West Yellowstone K-12	0374	K	3	222	221	(1)	1,594,858	1,594,858	1,765,626	170,767	4.6	(0.7)
16	Gallatin	Ophir Elem	0375	E	2	135	170	35	762,161	762,161	787,715	292,878	4.9	(8.6)
16	Gallatin	Amsterdam Elem	0376	E	1	70	99	29	373,403	374,097	565,714	191,618	19.5	(24.6)
17	Garfield	Jordan Elem	0377	E	2	89	92	3	556,005	556,619	652,272	93,653	2.9	(11.2)
17	Garfield	Garfield County H S	0378	H	1	73	69	(4)	684,341	698,379	742,611	44,232	(0.2)	2.9
17	Garfield	Cohagen Elem	0380	E	1	7	6	(1)	44,986	55,738	65,768	22,947	15.5	-
17	Garfield	Van Norman Elem	0382	E	1	5	4	(1)	37,503	46,370	69,124	22,754	19.5	-
17	Garfield	Fine Grove Elem	0385	E	1	9	9	-	52,946	65,711	93,260	27,549	18.1	-
17	Garfield	Kestler Elem	0386	E	1	2	2	-	25,804	31,730	58,486	26,737	22.3	-
17	Garfield	Big Dry Creek Elem	0387	E	1	10	8	(2)	55,738	69,193	88,104	18,912	7.1	-
17	Garfield	Sand Springs Elem	0392	E	1	6	8	2	41,402	51,293	88,320	37,027	22.7	-
17	Garfield	Ross Elem	0394	E	1	8	8	-	49,010	60,817	88,029	27,212	15.4	-
18	Glacier	Browning Elem	0400	E	7	1,280	17	6,539,088	7,986,386	8,299,000	612,614	1.1	97.6	
18	Glacier	Browning H S	0401	H	1	629	615	(14)	3,539,915	4,404,531	4,604,005	199,475	(1.7)	-
18	Glacier	Cut Bank Elem	0402	E	4	551	560	9	3,340,920	3,245,100	3,563,439	318,339	5.4	(2.1)

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum General Fund Budget	Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007
18	Glacier	Cut Bank H S	0403	H	1	305	292	(13)	2,149,595	2,198,430	48,835	0.9	3.8	
18	Glacier	East Glacier Park Elem	0404	E	1	35	37	2	345,535	215,715	266,420	50,706	7.2	(10.3)
19	Golden Valley	Ryegate K-12 Schools	0407	K	3	109	107	(2)	887,324	902,751	1,035,722	132,971	6.6	(9.1)
19	Golden Valley	Lavina K-12 Schools	0411	K	3	85	99	14	817,273	817,273	1,017,386	200,113	29.2	(47.4)
20	Granite	Philipsburg K-12 Schools	0416	K	3	202	190	(12)	1,522,190	1,522,190	1,613,246	91,056	0.9	(0.3)
20	Granite	Hall Elem	0418	E	1	29	24	(5)	158,273	170,397	177,221	6,823	(4.7)	7.2
20	Granite	Drummond Elem	0419	E	2	126	119	(7)	766,386	766,386	819,913	53,527	0.9	0.7
20	Granite	Drummond H S	0420	H	1	104	102	(2)	846,768	88,344	944,569	66,225	(0.5)	3.3
21	Hill	Davey Elem	0424	E	1	15	15	-	96,142	96,143	126,301	30,158	-	(1.8)
21	Hill	Box Elder Elem	0425	E	2	270	284	14	1,274,475	1,562,535	1,768,647	206,112	(0.9)	-
21	Hill	Box Elder H S	0426	H	1	108	97	(11)	757,296	934,960	936,731	1,771	(4.6)	-
21	Hill	Havre Elem	0427	E	4	1,256	1,324	68	6,685,114	6,685,115	7,634,008	948,893	5.5	(6.2)
21	Hill	Havre H S	0428	H	1	727	707	(20)	4,583,552	4,629,155	4,874,648	245,493	0.2	2.6
21	Hill	Cottonwood Elem	0445	E	1	22	20	(2)	134,887	136,389	155,428	19,029	2.3	0.9
22	Jefferson	Clancy Elem	0452	E	2	293	303	10	1,571,372	1,611,812	1,812,689	200,877	6.3	(1.6)
22	Jefferson	Whitehall Elem	0453	E	2	308	296	(12)	1,466,399	1,729,446	1,805,798	76,351	(1.1)	22.6
22	Jefferson	Whitehall H S	0454	H	1	224	222	(2)	1,315,202	1,607,457	1,706,558	99,101	2.8	4.7
22	Jefferson	Basin Elem	0455	E	1	20	19	(1)	120,198	124,097	152,019	27,922	8.6	(5.9)
22	Jefferson	Boulder Elem	0456	E	2	197	196	(1)	1,179,992	1,157,647	1,264,046	106,398	2.8	(8.8)
22	Jefferson	Jefferson H S	0457	H	1	271	268	(3)	1,776,726	1,943,620	2,061,997	118,377	0.7	3.1
22	Jefferson	Cardwell Elem	0458	E	1	42	49	7	190,183	236,693	309,700	73,007	7.1	-
22	Jefferson	Montana City Elem	0460	E	2	389	406	17	2,127,498	2,127,498	2,395,994	268,496	0.3	(7.4)
23	Judith Basin	Stanford K-12 Schools	0464	K	3	133	129	(4)	1,108,438	1,188,486	1,237,228	118,742	4.7	0.7
23	Judith Basin	Hobson K-12 Schools	0469	K	3	154	151	(3)	1,174,876	1,189,782	1,307,999	118,217	(0.5)	1.7
23	Judith Basin	Raynesford Elem	0471	E	1	-	-	-	-	-	-	-	-	-
23	Judith Basin	Geysir Elem	0472	E	3	73	65	(8)	457,807	457,807	498,231	40,423	2.3	1.1
23	Judith Basin	Geiser H S	0473	H	1	46	46	-	516,423	536,074	594,036	57,962	1.3	(3.3)
24	Lake	Arlee Elem	0474	E	2	307	296	(11)	1,470,067	1,817,072	1,890,216	73,144	0.7	-
24	Lake	Arlee H S	0475	H	1	136	130	(6)	900,760	1,124,077	1,169,055	44,977	0.7	-
24	Lake	Poison Elem	0477	E	4	1,096	1,156	60	5,973,925	6,095,842	6,944,671	848,830	3.9	(1.6)
24	Lake	Poison H S	0478	H	1	564	562	(2)	3,460,050	3,760,924	3,992,522	231,598	0.5	2.8
25	Lewis & Clark	St Ignatius K-12 Schools	0481	K	3	522	506	(16)	2,820,852	3,526,428	3,686,855	160,427	(0.4)	-
25	Lewis & Clark	Valley View Elem	0483	E	1	22	21	(1)	133,962	136,077	164,425	28,348	6.6	(9.4)
25	Lewis & Clark	Swan Lake-Salmon Elem	0486	E	1	7	6	(1)	56,229	56,229	78,828	22,599	3.9	(6.5)
25	Lewis & Clark	Helena Elem	0487	E	13	4,899	5,119	220	26,051,158	26,051,158	30,142,822	4,091,664	5.2	(14.3)
25	Lewis & Clark	Helena H S	0488	H	2	3,134	3,104	(30)	18,625,823	18,625,823	21,179,213	2,553,390	3.0	(7.0)
25	Lewis & Clark	Trinity Elem	0491	E	13	11	(2)	82,441	88,403	106,364	17,961	1.8	(2.1)	
25	Lewis & Clark	East Helena Elem	0492	E	3	1,110	56	5,308,924	5,622,642	6,401,664	779,022	4.3	(12.0)	
25	Lewis & Clark	Wolf Creek Elem	0495	E	13	12	(1)	89,220	89,220	112,683	23,463	2.0	-	

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2008 ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum GF Budget	Proposed FY 2008 Maximum GF Budget	Difference - Proposed FY 2008 Maximum GF Budget Less FY 2007 Maximum GF Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007
25	Lewis & Clark	Craig Elel (non op - 07/01)	E	0497	E	0	-	-	-	1	127,645	158,387	200,794	42,407	13.1	-
25	Lewis & Clark	Auchard Creek Elel	E	0498	E	1	27	28	1	(3)	429,144	417,864	472,867	55,003	5.8	(4.4)
25	Lewis & Clark	Augusta Elel	E	0502	E	2	60	57	(3)	518,524	540,612	576,749	36,137	(2.3)	3.8	
25	Lewis & Clark	Augusta HS	H	0503	H	1	44	41	(3)	46,862	46,862	74,267	27,405	-	-	
26	Liberty	Whitlash Elel	E	0506	E	1	5	5	(6)	1,725,651	1,725,651	1,820,754	95,103	4.1	0.4	
27	Lincoln	Troy Elel	E	0519	E	2	288	292	(8)	1,368,905	1,443,623	1,506,452	62,829	2.0	11.6	
27	Lincoln	Troy HS	H	0520	H	1	194	186	(25)	7,839,831	8,681,294	9,228,723	547,429	4.3	24.7	
27	Lincoln	Libby K-12 Schools	K	0522	K	3	1,441	1,416	(25)	2,508,592	2,783,366	3,108,860	325,494	1.1	(2.6)	
27	Lincoln	Eureka Elel	E	0527	E	2	490	515	(2)	2,161,181	2,659,499	2,735,907	76,408	(0.8)	12.4	
27	Lincoln	Lincoln County HS	H	0528	H	1	398	381	(17)	262,862	272,367	345,804	73,436	10.7	(24.4)	
27	Lincoln	Fortine Elel	E	0529	E	1	48	55	7	92,454	114,794	138,851	24,056	9.3	-	
27	Lincoln	McCormick Elel	E	0530	E	1	19	18	(1)	52,977	50,242	68,923	18,680	20.4	(34.0)	
27	Lincoln	Sylvanite Elel	E	0532	E	1	6	4	(2)	62,092	60,196	79,213	19,017	9.4	(19.9)	
27	Lincoln	Yaak Elel	E	0533	E	1	8	6	(2)	270,626	277,789	369,522	91,733	15.0	(38.3)	
27	Lincoln	Trego Elel	E	0534	E	1	51	60	9	127,497	127,497	149,193	21,695	4.5	(2.4)	
28	Madison	Alder Elel	E	0536	E	1	21	19	(2)	823,160	822,950	968,616	145,666	5.2	(21.6)	
28	Madison	Sheridan Elel	E	0537	E	2	137	149	12	818,120	761,107	833,802	72,695	2.6	(7.0)	
28	Madison	Sheridan HS	H	0538	H	1	82	83	1	1,715,548	1,744,251	2,054,734	310,483	6.7	(24.6)	
28	Madison	Twin Bridges K-12 Schools	K	0540	K	3	251	272	21	935,995	1,029,274	1,134,711	105,437	6.7	0.6	
28	Madison	Harrison K-12 Schools	K	0543	K	3	121	118	(3)	2,338,501	2,321,206	2,623,702	302,496	1.9	(3.8)	
28	Madison	Ennis K-12 Schools	K	0546	K	3	356	373	17	987,020	1,035,136	1,152,519	117,383	0.5	2.9	
29	McCone	Circle Elel	E	0547	E	3	168	170	2	835,844	836,981	857,389	20,409	(4.0)	2.3	
29	McCone	Circle HS	H	0548	H	1	95	87	(8)	115,423	116,331	185,197	68,866	9.5	(10.2)	
29	McCone	Vida Elel	E	0566	E	1	19	26	7	42,496	41,875	73,641	31,766	5.8	(5.1)	
30	Meagher	Lennep Elel	E	0568	E	1	4	5	1	1,123,904	1,125,138	1,195,379	70,240	0.7	0.3	
30	Meagher	White Sulphur Spgs Elel	E	0569	E	2	199	190	(9)	784,212	814,977	858,137	43,160	(0.9)	3.4	
30	Meagher	White Sulphur Spgs HS	H	0570	H	1	90	86	(4)	-	-	-	-	-	-	
31	Mineral	Ringling Elel (non op - 07/01)	E	0574	E	0	-	-	-	1,426,415	1,459,060	1,619,655	160,595	7.5	(4.1)	
31	Mineral	Alberton K-12 Schools	K	0577	K	3	201	202	1	2,340,620	2,556,350	2,701,323	144,973	0.8	25.1	
31	Mineral	Superior K-12 Schools	K	0579	K	3	391	380	(11)	1,361,095	1,339,464	1,460,983	121,519	4.0	(7.1)	
31	Mineral	St Regis K-12 Schools	K	0582	K	3	174	169	(5)	26,780,069	26,780,069	30,477,472	3,697,403	4.2	(5.3)	
32	Missoula	Missoula Elel	E	0583	E	12	4,848	4,985	137	25,473,855	25,473,855	28,745,312	3,271,458	3.0	(4.4)	
32	Missoula	Missoula HS	H	0584	H	4	4,041	4,024	(17)	6,433,422	6,536,459	7,373,434	836,975	3.7	(4.7)	
32	Missoula	Hellgate Elel	E	0586	E	2	1,196	1,239	43	3,161,521	3,161,521	3,562,450	400,930	1.8	(8.7)	
32	Missoula	Lolo Elel	E	0588	E	2	574	600	26	560,586	662,832	786,778	123,946	8.4	(17.6)	
32	Missoula	Freomat Elel	E	0589	E	2	104	114	10	2,107,631	2,167,472	2,373,865	206,393	0.3	3.3	
32	Missoula	Bonner Elel	E	0590	E	2	376	383	7	258,003	258,003	328,632	70,629	15.3	(38.2)	
32	Missoula	Woodman Elel	E	0591	E	2	33	33	-	151	151	894,836	1,007,371	112,535	1.1	
32	Missoula	DeSmet Elel	E	0592	E	2	-	-	-	865,038	865,038	-	-	1.9	-	

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007	FY 2008	FY 2008 ANB Less	FY 2007	FY 2007 Adopted	General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum GF Budget	Difference - Proposed FY 2008 Maximum GF Budget less FY 2007 Maximum GF Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007
						Budgeted	Budgeted	ANB	General Fund Budget	ANB	General Fund Budget	GF Budget	Mills Compared with FY 2007			
32	Missoula	Target Range Elem	0593	E	2	397	392	(5)	2,282,220	2,262,072	2,406,982	144,911	0.3	(1.9)		
32	Missoula	Sunset Elem	0594	E	1	16	14	(2)	99,415	101,441	119,906	18,466	4.8	(4.4)		
32	Missoula	Clinton Elem	0595	E	2	184	195	11	1,094,059	1,092,758	1,247,697	154,938	5.3	(14.3)		
32	Missoula	Swan Valley Elem	0596	E	2	40	45	5	311,794	310,585	392,540	81,955	9.5	(20.9)		
32	Missoula	Seeley Lake Elem	0597	E	2	196	206	10	1,138,748	1,138,748	1,292,623	153,875	5.6	(5.3)		
32	Missoula	Frenchtown K-12 Schools	0599	K	3	1,243	1,283	40	7,045,546	7,257,071	7,976,674	719,602	5.7	(3.2)		
33	Musselshell	Roundup Elem	0605	E	2	393	384	(9)	2,138,591	2,267,072	2,401,685	134,613	(0.6)	17.3		
33	Musselshell	Roundup H S	0606	H	1	184	192	8	1,310,021	1,375,388	1,528,833	153,445	3.1	(1.9)		
33	Musselshell	Meisstone Elem	0607	E	2	45	53	8	317,699	317,699	435,205	117,506	17.5	(29.3)		
33	Musselshell	Meisstone H S	0608	H	1	22	21	(1)	377,808	377,808	425,560	47,752	6.7			
34	Park	Livingston Elem	0612	E	3	898	948	50	5,050,607	5,051,527	5,750,193	698,666	5.1	(6.6)		
34	Park	Park H S	0613	H	1	584	571	(13)	3,550,951	3,861,624	4,072,787	211,163	0.2	4.7		
34	Park	Gardiner Elem	0614	E	2	153	155	2	921,775	960,495	1,018,268	57,773	(0.3)	6.4		
34	Park	Cooke City Elem	0617	E	1	3	4	1	45,891	36,759	68,778	32,020	8.9	(14.5)		
34	Park	Pine Creek Elem	0620	E	2	28	30	2	204,028	204,028	300,980	96,953	23.8	(29.0)		
34	Park	Springdale Elem	0635	E	1	4	7	3	52,000	41,817	83,482	41,664	19.9	(27.6)		
35	Petroleum	Winnett K-12 Schools	0642	K	3	101	98	(3)	825,000	889,385	997,123	107,739	5.8	(10.3)		
36	Phillips	Dodson Elem	0647	E	2	56	51	(5)	401,941	401,941	437,219	35,277	3.5	4.5		
36	Phillips	Dodson H S	0648	H	1	31	25	(6)	436,633	434,256	461,664	27,408	0.3	4.0		
36	Phillips	Saco H S	0653	E	1	-	-	-	523,713	470,032	522,624	52,593	-	-		
36	Phillips	Malta K-12 Schools	0659	K	6	34	34	-	3,740,000	3,791,866	3,969,265	177,399	(2.5)	12.5		
36	Phillips	Whitewater K-12 Schools	0663	K	3	78	85	7	836,998	802,151	950,595	148,444	11.0	(20.0)		
37	Pondera	Dupuyer Elem	0671	E	1	18	19	1	113,652	113,652	149,808	36,156	15.1	(18.5)		
37	Pondera	Conrad Elem	0674	E	3	409	418	9	2,324,361	2,290,692	2,529,408	238,716	3.8	(4.5)		
37	Pondera	Conrad H S	0675	H	1	233	225	(8)	1,664,486	1,657,015	1,725,431	68,416	0.1	4.6		
37	Pondera	Valier Elem	0679	E	3	131	143	12	785,451	773,005	923,940	150,935	6.4	(27.4)		
37	Pondera	Valier H S	0680	H	1	81	84	3	730,063	744,574	831,456	86,881	(0.1)	(3.3)		
37	Pondera	Miami Elem	0684	E	1	14	12	(2)	78,356	88,522	108,033	19,510	6.9	(18.7)		
38	Powder River	Biddle Elem	0692	E	1	9	9	-	58,454	65,578	93,324	27,746	18.8	(14.4)		
38	Powder River	Broadus Elem	0705	E	2	213	211	(2)	1,075,467	1,227,483	1,330,274	102,791	1.7	9.5		
38	Powder River	Powder River Co Dist H S	0706	H	1	144	141	(3)	1,049,186	1,120,916	1,190,547	69,631	1.3	6.7		
38	Powder River	South Stacey Elem	0709	E	1	9	9	-	52,859	65,558	93,044	27,486	25.8	-		
39	Powell	Deer Lodge Elem	0712	E	2	495	487	(8)	2,844,209	2,844,209	3,012,956	168,747	(0.6)	0.0		
39	Powell	Powell County H S	0713	H	1	313	308	(5)	2,244,716	2,242,741	2,356,899	114,159	0.2	0.8		
39	Powell	Ovando Elem	0715	E	1	19	20	1	134,886	118,629	151,749	33,120	10.1	(20.8)		
39	Powell	Heinville Elem	0717	E	1	35	34	(1)	189,686	202,962	236,201	33,239	5.9	(6.7)		
39	Powell	Garrison Elem	0718	E	1	16	16	-	103,750	102,987	133,399	30,412	12.5	(22.7)		
39	Powell	Elliston Elem	0719	E	1	42	39	(3)	211,899	234,875	25,170	52	5.2	(22.7)		

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

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											FY 2007 Maximum General Fund Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	
39 Powell	Avon Elem	0720	E	1	50	48	(2)	224,769	281,910	305,777	23,868	2.8	-
39 Powell	Gold Creek Elem	0721	E	1	5	6	1	53,635	46,631	78,686	32,055	8.7	(14.2)
40 Prairie	Terry K-12 Schools	0726	K	3	163	154	(9)	1,263,427	1,254,333	1,354,628	100,296	7.7	(8.0)
41 Ravalli	Corvallis K-12 Schools	0731	K	4	1,401	1,431	30	6,749,034	8,295,698	9,066,560	770,861	0.8	4.2
41 Ravalli	Stevensville Elem	0732	E	2	603	597	(6)	2,916,948	3,335,016	3,563,008	227,992	1.0	9.7
41 Ravalli	Stevensville H S	0733	H	1	467	468	1	2,564,254	3,154,839	3,342,989	188,151	0.7	3.3
41 Ravalli	Hamilton K-12 Schools	0735	K	5	1,601	1,673	72	8,222,091	9,404,114	10,563,244	1,159,130	5.2	(8.3)
41 Ravalli	Victor K-12 Schools	0738	K	3	340	344	4	1,786,006	2,235,094	2,461,953	226,859	5.7	-
41 Ravalli	Darby K-12 Schools	0740	K	3	522	477	(45)	2,678,906	3,274,550	3,282,774	18,225	(1.6)	32.3
41 Ravalli	Lone Rock Elem	0741	E	2	295	321	26	1,299,054	1,617,965	1,910,431	292,466	6.7	-
41 Ravalli	Florence-Carlton K-12 Sch	0743	K	3	932	944	12	4,617,062	5,430,747	5,888,471	457,723	2.1	8.0
42 Richland	Sidney Elem	0745	E	2	739	729	(10)	4,174,847	4,174,847	4,434,473	259,626	1.5	0.8
42 Richland	Sidney H S	0746	H	1	459	452	(7)	3,051,527	3,051,527	3,217,720	166,193	1.7	(0.3)
42 Richland	Savage Elem	0747	E	2	74	69	(5)	520,000	477,934	522,828	44,894	-	(0.8)
42 Richland	Savage H S	0748	H	1	56	51	(5)	592,689	575,208	608,652	33,444	-	1.5
42 Richland	Bronson Elem	0749	E	1	13	8	(5)	83,475	83,475	87,628	4,153	-	-
42 Richland	Fairview Elem	0750	E	2	146	163	17	904,728	904,728	1,067,816	163,088	-	(0.0)
42 Richland	Fairview H S	0751	H	1	105	125	20	903,664	903,664	1,107,135	203,471	6.8	(8.4)
42 Richland	Rau Elem	0754	E	1	77	75	(2)	366,672	400,287	436,493	36,207	8.6	-
42 Richland	Lambert Elem	0768	E	2	55	54	(1)	449,902	385,967	446,879	60,912	-	0.6
42 Richland	Lambert H S	0769	H	1	38	36	(2)	476,687	476,687	518,608	41,921	-	7.5
43 Roosevelt	Frontier Elem	0774	E	2	146	137	(9)	864,036	864,036	911,910	47,874	(0.6)	(0.1)
43 Roosevelt	Poplar Elem	0775	E	3	634	618	(16)	3,106,972	3,790,245	4,027,594	237,349	1.8	-
43 Roosevelt	Poplar H S	0776	H	1	240	227	(13)	1,538,595	1,919,190	1,954,336	35,146	(1.9)	-
43 Roosevelt	Culbertson Elem	0777	E	2	168	173	5	1,002,277	1,002,278	1,130,161	127,883	1.4	(0.8)
43 Roosevelt	Culbertson H S	0778	H	1	92	99	7	814,882	814,883	924,113	109,230	0.4	(5.4)
43 Roosevelt	Wolf Point Elem	0780	E	3	594	594	-	3,027,477	3,633,046	3,890,902	257,856	(0.2)	72.3
43 Roosevelt	Wolf Point H S	0781	H	1	281	269	(12)	2,002,756	2,002,756	2,076,848	74,092	1.0	(0.7)
43 Roosevelt	Froid Elem	0786	E	2	103	95	(8)	581,818	718,960	721,921	2,961	3.7	-
43 Roosevelt	Froid H S	0787	H	1	22	18	(4)	427,410	379,944	413,334	33,390	(0.1)	(2.4)
44 Rosebud	Birney Elem	0789	E	1	8	7	(1)	61,241	61,241	83,786	22,546	18.3	(39.5)
44 Rosebud	Forsyth Elem	0790	E	2	282	276	(6)	1,568,870	1,568,870	1,672,812	103,943	0.5	0.6
44 Rosebud	Forsyth H S	0791	H	1	144	145	1	1,154,144	1,122,534	1,225,052	102,518	0.7	(3.7)
44 Rosebud	Lame Deer Elem	0792	E	2	345	398	53	1,796,497	2,188,041	2,638,494	450,453	10.1	-
44 Rosebud	Rosebud Elem	0794	E	2	69	64	(5)	431,426	431,426	489,413	57,987	(2.8)	(3.2)
44 Rosebud	Rosebud H S	0795	H	1	33	35	2	454,794	454,794	511,780	57,987	3.0	(14.9)

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum General Fund Budget	Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum General Fund Budget	Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007	
44	Rosebud	Colstrip Elem	0796	E	2	448	429	(19)	4,149,012	2,658,732	2,741,749	83,017	-	1.0	-
44	Rosebud	Colstrip H S	0797	H	1	263	247	(16)	2,694,743	1,993,552	2,013,201	19,549	-	0.6	-
44	Rosebud	Ashland Elem	0800	E	2	67	67	-	450,128	505,246	556,804	51,558	4.4	25.4	-
45	Sanders	Plains Elem	0802	E	2	313	315	2	1,553,651	1,741,658	1,908,295	166,637	(2.5)	8.2	-
45	Sanders	Thompson H S	0803	H	1	189	184	(5)	1,301,268	1,400,026	1,474,311	74,285	(0.4)	8.2	-
45	Sanders	Thompson Falls Elem	0804	E	2	329	325	(4)	1,888,000	1,897,681	2,010,872	113,191	0.7	0.8	-
45	Sanders	Thompson Falls H S	0805	H	1	281	265	(16)	1,800,000	1,970,034	2,023,374	42,339	(0.5)	8.5	-
45	Sanders	Trot Creek Elem	0807	E	2	75	69	(6)	490,259	483,918	526,915	42,997	2.0	0.2	-
45	Sanders	Paradise Elem	0808	E	1	36	34	(2)	229,000	206,507	234,654	28,146	5.4	(2.7)	-
45	Sanders	Dixon Elem	0809	E	2	59	69	(10)	351,654	423,376	546,460	123,084	13.2	(15.6)	-
45	Sanders	Noxon Elem	0811	E	2	113	123	(10)	811,433	695,629	822,610	126,981	6.2	(11.3)	-
45	Sanders	Noxon H S	0812	H	1	115	103	(12)	953,294	944,805	946,890	2,086	(1.1)	3.4	-
45	Sanders	Camas Prairie Elem	0813	E	1	11	9	(2)	76,193	76,193	93,156	16,964	5.5	(16.8)	-
45	Sanders	Hot Springs Elem	0814	E	2	156	158	2	820,951	934,340	1,041,351	107,011	2.5	8.5	-
45	Sanders	Hot Springs H S	0815	H	1	71	75	4	626,096	696,848	793,262	96,414	2.1	(11.5)	-
46	Sheridan	Westby K-12 Schools	0819	K	3	53	56	3	982,719	623,748	766,805	143,057	-	(18.5)	-
46	Sheridan	Medicine Lake K-12 Schoo	0822	K	3	116	117	1	1,256,336	977,182	1,129,332	152,150	-	(4.4)	-
46	Sheridan	Plentywood K-12 Schools	0828	K	3	411	405	(6)	2,875,000	2,998,022	3,194,124	196,102	3.7	14.4	-
47	Silver Bow	Buittle Elem	0840	E	7	3,161	3,089	(72)	16,984,730	16,788,681	18,155,304	1,366,623	2.3	(6.2)	-
47	Silver Bow	Ramsay Elem	0842	E	2	130	147	(2)	784,891	781,651	955,963	174,313	9.1	(22.6)	-
47	Silver Bow	Divide Elem	0843	E	1	13	11	(2)	85,762	85,762	103,037	17,275	10.6	(11.3)	-
47	Silver Bow	Melrose Elem	0844	E	1	15	15	-	98,493	95,569	126,171	30,601	14.4	(76.1)	-
48	Stillwater	Park City Elem	0846	E	2	240	257	17	1,171,120	1,418,173	1,638,878	220,704	1.4	(16.0)	-
48	Stillwater	Park City H S	0847	H	1	101	97	(4)	701,741	856,674	910,051	53,377	(1.3)	6.1	-
48	Stillwater	Columbus Elem	0848	E	2	439	436	(3)	2,279,114	2,429,046	2,588,291	169,245	3.4	4.7	-
48	Stillwater	Columbus H S	0849	H	1	244	239	(5)	1,584,732	1,752,637	1,849,939	97,301	(2.9)	3.3	-
48	Stillwater	Reed Point Elem	0850	E	2	60	63	3	393,875	393,875	497,424	103,548	13.6	(29.8)	-
48	Stillwater	Reed Point H S	0851	H	1	30	26	(4)	413,594	445,032	474,728	29,696	2.8	7.7	-
48	Stillwater	Molt Elem	0852	E	1	5	4	(1)	51,708	45,958	69,602	23,644	-	-	-
48	Stillwater	Fishhall Elem	0853	E	1	13	13	-	100,666	84,622	114,499	29,877	5.6	(12.1)	-
48	Stillwater	Nye Elem	0857	E	1	5	7	2	54,983	46,245	83,356	37,111	9.9	(15.2)	-
48	Stillwater	Rapelle Elem	0858	E	2	46	43	(3)	331,387	327,091	377,085	49,994	3.4	(5.7)	-
48	Stillwater	Rapelle H S	0859	H	1	28	26	(2)	440,418	411,214	452,855	41,642	2.1	(4.2)	-
48	Stillwater	Absarokee Elem	0861	E	2	221	215	(6)	1,245,061	1,255,325	1,361,811	106,486	1.3	2.5	-
48	Stillwater	Absarokee H S	0862	H	1	110	111	1	976,290	915,213	1,005,097	89,884	1.7	(3.4)	-
49	Sweet Grass	Big Timber Elem	0865	E	2	365	400	(3)	1,822,663	2,017,511	2,347,393	329,882	6.6	(10.5)	-
49	Sweet Grass	Melville Elem	0868	E	1	10	7	(3)	105,330	82,230	98,034	15,805	-	(2.9)	-
49	Sweet Grass	Greycliff Elem	0872	E	1	18	15	(3)	146,982	135,137	153,454	18,318	2.5	(4.9)	-
49	Sweet Grass	McLeod Elem	0875	E	10	9	(1)	90,000	70,467	93,690	23,222	2.5	(5.5)	-	

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum GF Budget	Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum Budget	Change in FY 2008 Over Base GF Mills Compared with FY 2007			
												Change in FY 2008 Base GF Mills Compared with FY 2007	Change in FY 2008 Base GF Mills Compared with FY 2007		
49	Sweet Grass	Sweet Grass County HS	H S	0882	H	1	217	215	(2)	1,560,763	1,567,404	1,676,807	109,403	1.4	1.3
50	Teton	Choteau Elem	E	0883	E	2	307	301	(6)	1,698,707	1,712,274	1,824,800	112,526	0.4	11.1
50	Teton	Choteau HS	H	0884	H	1	158	151	(7)	1,230,968	1,227,605	1,270,248	42,643	(1.3)	5.9
50	Teton	Bynum Elem	E	0889	E	1	33	38	5	148,288	183,960	246,820	62,860	18.3	-
50	Teton	Fairfield Elem	E	0890	E	2	199	193	(6)	1,171,104	1,171,241	1,232,762	61,521	1.6	(3.4)
50	Teton	Fairfield HS	H	0891	H	1	171	169	(2)	1,281,458	1,286,958	1,378,126	91,168	1.3	3.8
50	Teton	Power Elem	E	0894	E	2	96	94	(2)	582,529	612,666	661,951	49,285	(1.0)	9.8
50	Teton	Power HS	H	0895	H	1	57	64	7	557,593	586,474	696,284	109,810	3.3	(28.6)
50	Teton	Golden Ridge Elem	E	0896	E	1	40	41	1	195,661	221,716	262,140	40,424	7.3	(29.5)
50	Teton	Pendroy Elem	E	0898	E	1	39	38	(1)	173,375	214,854	248,732	33,878	1.0	-
50	Teton	Greenfield Elem	E	0900	E	2	69	61	(8)	387,263	442,917	471,526	28,609	2.7	13.2
51	Toole	Sunburst K-12 Schools	K	0903	K	5	259	250	(9)	1,763,681	1,763,681	1,898,276	134,594	-	8.0
51	Toole	Sheiby Elem	E	0910	E	3	416	411	(5)	2,306,945	2,359,485	2,491,800	132,315	0.4	8.4
51	Toole	Sheiby HS	H	0911	H	1	195	194	(1)	1,444,111	1,444,111	1,556,608	112,497	1.6	1.8
51	Toole	Galata Elem	E	0915	E	1	15	16	1	112,878	112,878	145,625	32,747	4.0	(6.8)
52	Treasure	Hysham K-12 Schools	K	0923	K	3	139	136	(3)	1,119,323	1,104,289	1,228,417	124,128	3.9	(10.0)
53	Valley	Glasgow K-12 Schools	K	0926	K	4	776	811	35	4,610,797	4,610,798	5,201,697	590,899	3.7	(5.9)
53	Valley	Frazer Elem	E	0927	E	2	66	65	(1)	512,953	504,042	578,538	74,496	9.5	2.3
53	Valley	Frazer HS	H	0928	H	1	47	45	(2)	529,000	573,456	621,615	48,159	0.8	5.3
53	Valley	Hinsdale Elem	E	0932	E	2	64	66	2	488,982	452,198	523,005	70,907	5.8	(7.4)
53	Valley	Hinsdale HS	H	0933	H	1	37	36	(1)	472,270	472,270	523,977	51,707	1.2	(14)
53	Valley	Opheim K-12 Schools	K	0935	K	3	62	58	(4)	935,131	715,721	798,728	83,007	2.8	(5.2)
53	Valley	Nashua K-12 Schools	K	0937	K	3	152	147	(5)	1,141,337	1,170,612	1,293,542	122,930	6.4	3.5
53	Valley	Lustre Elem	E	0941	E	1	38	40	2	217,500	216,164	267,486	51,322	6.3	(11.7)
54	Wheatland	Harlowton Elem	E	0945	E	2	229	222	(7)	1,183,955	1,334,318	1,433,385	99,067	6.4	6.2
54	Wheatland	Harlowton HS	H	0946	H	1	118	114	(4)	924,192	971,593	1,021,701	50,108	2.9	3.2
54	Wheatland	Shawmut Elem	E	0947	E	1	10	9	(1)	65,294	69,766	92,764	22,998	3.0	(4.1)
54	Wheatland	Judith Gap Elem	E	0948	E	2	46	45	(1)	376,911	330,847	396,218	65,372	4.6	(6.9)
54	Wheatland	Judith Gap HS	H	0949	H	1	37	32	(5)	479,430	470,776	494,867	24,091	5.5	0.3
55	Wibaux	Wibaux K-12 Schools	K	0964	K	3	163	159	(4)	1,347,428	1,260,678	1,383,988	123,310	-	4.2
56	Yellowstone	Billings Elem	E	0965	E	25	9,807	10,070	263	52,124,190	53,182,538	60,717,340	7,524,801	4.8	(8.1)
56	Yellowstone	Billings HS	H	0966	H	4	5,722	5,707	(15)	32,269,991	34,984,431	40,121,839	5,167,408	3.6	(8.2)
56	Yellowstone	Lockwood Elem	E	0967	E	3	1,174	1,189	15	6,443,424	6,443,424	7,086,604	643,181	3.2	4.3
56	Yellowstone	Blue Creek Elem	E	0968	E	1	209	229	20	898,000	1,039,380	1,256,509	187,129	1.7	(14.0)
56	Yellowstone	Canyon Creek Elem	E	0969	E	2	224	207	(17)	1,249,134	1,249,134	45,112	(0.6)	0.9	-
56	Yellowstone	Laurel Elem	E	0970	E	3	1,166	1,271	105	6,465,624	6,465,624	7,675,444	1,190,131	5.8	(18.2)
56	Yellowstone	Laurel HS	H	0971	H	1	603	596	(7)	3,912,033	3,916,572	4,229,518	252,946	3.6	-
56	Yellowstone	Elder Grove Elem	E	0972	E	2	343	359	16	1,527,897	1,800,684	2,119,287	238,603	2.3	-
56	Yellowstone	Cluster K-12 Schools	K	0975	K	3	84	87	3	821,482	826,254	938,233	111,979	1.0	(13.1)

Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY ANB	FY 2007 Adopted General Fund Budget	FY 2007 Maximum General Fund Budget	Proposed FY 2008 Maximum General Fund Budget	Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum Budget	Change in FY 2008 Over Base GF Mills Compared with FY 2007
56	Yellowstone	Morin Elem	E	1	36	30	(6)	189,878	205,641	215,745	10,104	1.4
56	Yellowstone	Broadview Elem	E	2	126	127	1	731,639	741,137	846,278	105,140	3.2
56	Yellowstone	Broadview H S	H	1	56	60	4	582,130	602,262	692,643	90,381	3.0
56	Yellowstone	Elysian Elem	E	2	126	121	(5)	710,807	745,025	822,444	77,419	1.4
56	Yellowstone	Huntley Project K-12 Sch	K	3	755	757	2	4,215,419	4,653,900	5,005,147	351,248	0.5
56	Yellowstone	Shepherd Elem	E	2	575	587	12	2,681,348	3,121,473	3,483,835	362,361	2.5
56	Yellowstone	Shepherd H S	H	1	293	289	(4)	2,027,965	2,074,316	2,192,954	118,638	(1.2)
56	Yellowstone	Pioneer Elem	E	1	58	68	10	313,219	313,220	404,479	91,259	11.8
56	Yellowstone	Independent Elem	E	1	255	286	31	1,141,620	1,342,900	1,600,279	257,380	5.7
15	Flathead	West Valley Elem	E	2	361	377	16	1,863,506	1,980,762	2,230,804	250,042	4.9
02	Big Horn	Hardin H S	H	1	507	512	5	3,383,572	3,442,693	3,709,589	266,896	-
02	Big Horn	Lodge Grass H S	H	1	169	162	(7)	1,150,083	1,414,035	1,474,434	60,399	(0.1)
34	Park	Gardiner H S	H	1	91	91	(3)	723,574	808,565	863,173	54,608	0.2
11	Dawson	Deer Creek Elem	E	1	19	18	(1)	117,238	143,502	26,264	3.6	(3.7)
07	Cascade	Deep Creek Elem	E	1	3	5	2	44,077	36,759	73,597	36,838	20.7
56	Yellowstone	Yellowstone Academy Elen	E	1	89	90	1	478,708	478,708	537,980	59,272	-
24	Lake	Ronan Elem	H	1	891	898	7	4,015,856	4,926,378	5,423,203	496,825	3.2
24	Lake	Sacajawea Elem	E	2	385	394	9	2,203,356	2,751,909	2,996,573	244,664	(0.1)
36	Phillips	Charlo Elem	E	2	52	56	4	548,627	388,258	475,076	86,818	-
24	Lake	Charlo H S	H	1	128	123	(5)	835,652	1,044,645	1,085,544	40,900	(3.4)
21	Hill	Rocky Boy Elem	E	2	379	394	15	1,817,141	2,225,493	2,501,812	276,320	2.9
24	Lake	Upper West Shore Elem	E	1	30	36	6	166,571	171,011	240,154	69,143	3.4
47	Silver Bow	Butte H S	H	1	1,569	1,567	(2)	9,658,129	9,658,129	10,821,925	1,163,796	2.3
03	Blaine	Hays-Lodge Pole K-12 Sch	K	3	249	240	(9)	1,606,463	1,970,735	2,071,598	100,863	(2.3)
02	Big Horn	Plenty Coups H S	H	1	74	81	7	585,990	722,995	831,692	108,697	5.3
34	Park	Arrowhead Elem	E	2	141	140	(1)	747,664	834,209	914,076	79,868	5.4
03	Blaine	North Harlem Colony Elem	E	1	10	9	(1)	59,743	73,073	95,314	22,241	11.8
21	Hill	Gildford Colony Elem	E	1	11	13	2	63,759	75,100	114,050	38,950	26.1
14	Fergus	Ayers Elem	E	1	17	16	(1)	86,339	108,885	134,845	25,960	6.4
25	Lewis & Clark	Lincoln K-12 Schools	K	3	214	201	(13)	1,385,473	1,542,777	1,636,287	93,510	1.8
18	Glacier	Mountain View Elem	E	1	31	32	1	138,234	171,993	213,320	41,328	7.6
15	Flathead	West Glacier Elem	E	1	30	32	2	211,181	177,240	224,921	47,681	4.1
26	Liberty	Liberty Elem	E	1	16	17	1	98,903	98,903	137,924	39,022	1.3
07	Cascade	Sun River Valley Elem	E	3	219	216	(3)	1,269,428	1,269,428	1,390,819	121,392	3.2
37	Pondera	Heart Butte H S	K	3	193	180	(13)	1,192,223	1,465,669	1,545,274	79,605	2.5
34	Park	Shields Valley Elem	E	2	167	171	4	1,001,536	1,001,536	1,104,327	102,791	3.5
34	Park	Shields Valley H S	H	1	96	102	6	843,739	843,739	946,735	102,996	2.8
21	Hill	Rocky Boy H S	H	1	139	157	18	924,654	1,142,787	1,348,696	205,909	4.7

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Impact on the District General Fund Maximum Budget of SB 152 Amended - FY 2008 Compared with FY 2007

CO	County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2008 ANB Less FY 2007 ANB	FY 2007			FY 2008			Difference - Proposed FY 2008 Maximum Budget less FY 2007 Maximum Budget		
									Adopted General Fund Budget	Maximum General Fund Budget	Proposed FY 2007 Maximum Budget	Adopted General Fund Budget	Maximum General Fund Budget	Proposed FY 2008 Maximum Budget	Base GF Mills Compared with FY 2007	GF Mills Compared with FY 2007	Change in FY 2008 Over Base GF Mills Compared with FY 2007
44	Rosebud	Lame Deer HS	H	1	167	178	11	1,088,473	1,334,810	1,510,432	175,622	-	-	4.8	-	-	
05	Carbon	Luther Elem	E	1	43	44	1	187,643	232,948	275,823	42,875	-	-	1.9	-	-	
09	Custer	Twin Buttes Elem	E	1	8	7	(1)	57,257	71,002	94,782	23,779	-	-	5.5	-	-	
21	Hill	North Star Elem	E	2	107	106	(1)	759,919	757,932	826,685	68,753	-	-	1.2	(2.7)	(2.7)	
21	Hill	North Star HS	H	1	91	87	(4)	1,056,879	1,035,542	1,115,456	79,914	-	-	2.1	(4.4)	(4.4)	
50	Teton	Dutton/Brady K-12 Schools	K	3	201	201	-	1,776,899	1,768,354	1,877,653	109,299	-	-	3.9	0.3	0.3	
26	Liberty	Chester-J-I Elem	E	4	215	201	(14)	1,376,372	1,336,497	1,269,382	(67,114)	-	-	14.7	(2.9)	(2.9)	
26	Liberty	Chester-J-I HS	H	1	107	97	(10)	1,139,058	1,135,865	1,180,390	44,525	-	-	1.7	(0.2)	(0.2)	
09	Custer	S H Elem	E	1	8	7	(1)	49,010	60,817	83,590	22,773	-	-	5.4	-	-	